



2023 SOTS

General Obligation Bonding Requests

April 10, 2023



Tabulators

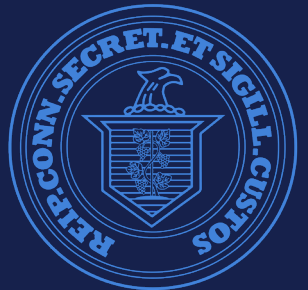
\$25,000,000

Our current machines are outdated and failing.

Replacement machines are not available.

Weather conditions such as rain or high heat cause failure.

Repairs cannot be performed due to lack of parts.

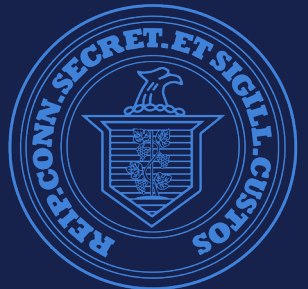


Election Day, Absentee Ballots, and EDR Voting

3,000 tabulators are needed for us to reach the statutory requirements.

40 higher-speed tabulators for Absentee Ballot tabulation.

30 medium-speed tabulators for Absentee Ballot tabulation.



Why 3,000?

750 Polling places; many of which require more than one machine due to population size.

169 separate Election Day Registration locations.

Separate locations for the counting of Absentee Ballots.

Each location has a backup.



Quantity	Item	Unit Price Low	Unit Price High	Total Price Low	Total Price High
3,000	Tabulators	\$ 5,000.00	\$ 6,000.00	\$15,000,000	\$18,000,000
3,000	Ballot Boxes	\$ 700.00	\$ 800.00	\$2,100,000	\$2,400,000
50,000	Ink Cartridges	\$ 35.00	\$ 35.00	\$1,750,000	\$1,750,000
500	Memory Sticks	\$ 150.00	\$ 150.00	\$75,000	\$75,000
10	High Speed Tabulators	\$ 130,000.00	\$ 133,000.00	\$1,300,000	\$1,330,000
10	Memory Sticks HS	\$ 250.00	\$ 250.00	\$2,500	\$2,500
30	Medium Speed Tabulators	\$ 45,000.00	\$ 57,000.00	\$1,350,000	\$1,710,000
30	Memory Sticks HS	\$ 250.00	\$ 250.00	\$7,500	\$7,500
1	Software License (per year)	\$ 60,000.00	\$ 60,000.00	\$60,000	\$60,000
1	Installation and Setup	\$ 500,000.00	\$ 500,000.00	\$500,000	\$500,000
1	Shipping and Handling	\$ 500,000.00	\$ 750,000.00	\$500,000	\$750,000
507	Days of Project Management (3 per town)	\$ 1,000.00	\$ 2,000.00	\$507,000	\$1,014,000
			Total:	\$23,152,000	\$27,599,000

High-Low Price Range



Centralized Voter Registration System/ Automatic Voter Registration

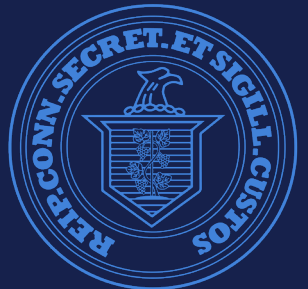
\$1,700,000

Additional SME Consultants - \$350,000

Non-agency specific core AVR system - \$600,000

DMV AVR/CVRS Integration - \$150,000

Specific agencies: DSS, ConneCT, UConn, CSUs/BOR, DOL, and DESPP - \$600,000 total



Business Services Division Upgrades

\$2,400,000

Business Recording System Phase 2 –
\$1,500,000

System Application Replacements
(Finsys, Apostilles, State Seal,
Extraditions) - \$900,000



Thank You!

